

# Adoption of Resolution to Levy the Fiscal Year 2020-21 Assessments in Mandalay Beach Maintenance District

City Council  
June 2, 2020

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Project Manager

# RECOMMENDATION

That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District, approve and authorize:

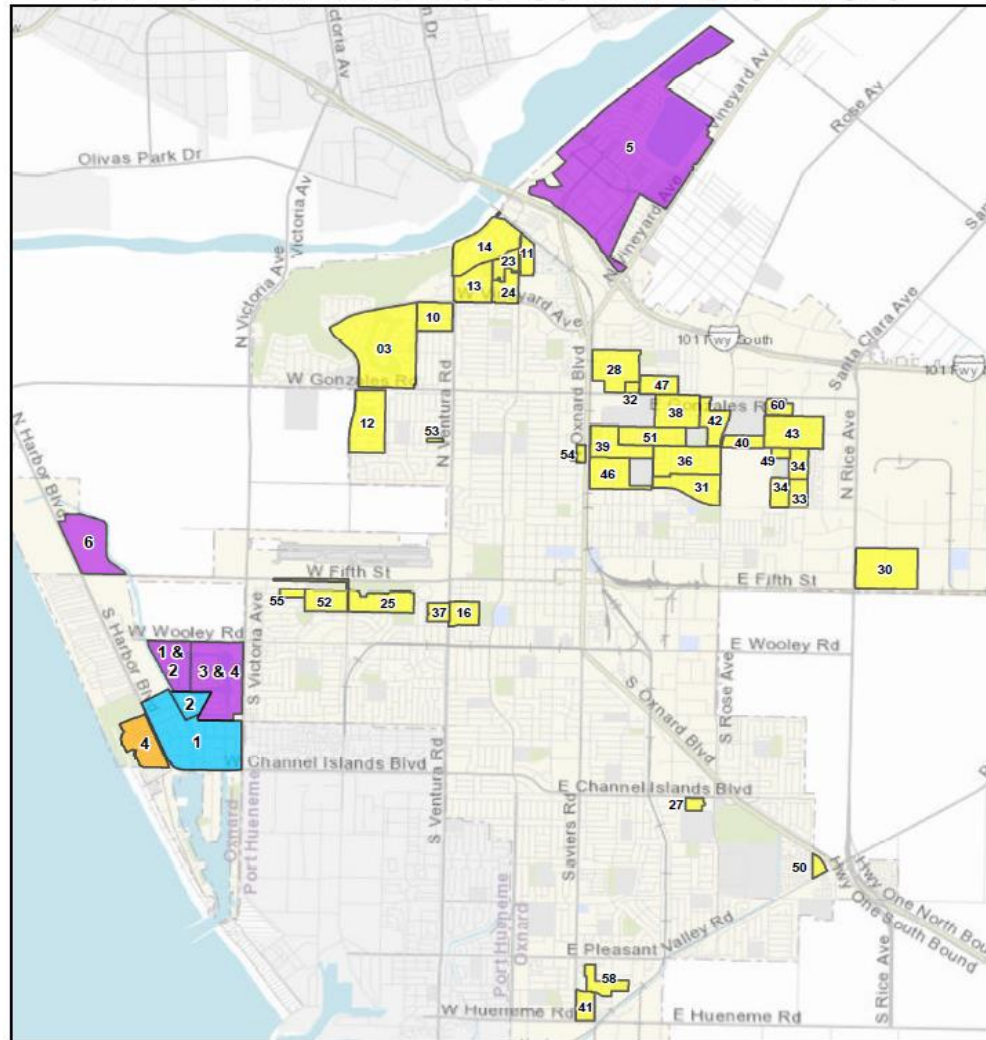
1. Holding a public hearing to receive public testimony regarding the proposed Fiscal Year 2020-21 assessments for the Mandalay Beach Maintenance District; and
2. Adopting a resolution fixing the special assessments in the Mandalay Beach Maintenance District for Fiscal Year 2020-21

# BACKGROUND

- On November 22, 1983, the Mandalay Beach Maintenance District (District) was formed pursuant to the Improvement Act of 1911, in order to recover the cost of the City's maintenance of a 36-acre beach area, plus landscaping on public rights-of-way within Tract No. 2923
- July 1, 1986: City's responsibility to maintain the above-mentioned areas became effective
- July 5, 1988: City Council adopted Resolution No. 9,500, which shifted the bulk of the District's beach maintenance costs from residents of The Colony to the Mandalay Beach Resort Hotel

# MAP OF ASSESSMENT DISTRICTS IN CITY

## CITY OF OXNARD ASSESSMENT DISTRICTS



- Maintenance Assessment District (District No.)
- Community Facilities District (District No.)
- Waterway Assessment District (Zone No.)
- Landscape Maintenance District (District No.)

# DISCUSSION

- Total assessment levy for Fiscal Year 2020-21 is unchanged from Fiscal Year 2019-20 at \$39,446

## Landscaping:

- District maintains 66,660 square feet of public landscaping. Based on an agreement between the residential developers and the Mandalay Beach Resort Hotel executed in February 1984 - \$21,346 allocated cost:
  - 75.4% to The Colony residential development of \$16,095
  - 24.6% to the Embassy Suite hotel of \$5,251

# DISCUSSION

## Beach Maintenance:

- District bears 60% of the beach maintenance cost. Of that, 75.4% is paid by the Embassy Suite's hotel and 24.6% is paid by the Colony.

	District	City
Annual Costs = <b>\$30,092</b>		
Percent Share	60%	40%
FY 20-21 Shared Costs	\$18,055	\$12,037
County Collection Fee	\$45	\$0
<b>Total Beach Maintenance Cost</b>	<b>\$18,100</b>	<b>\$12,037</b>
Embassy Suite's Share (75.4%)	\$13,647	\$0
Colony's Share (24.6%)	\$4,453	\$0

# FINANCIAL IMPACT

- City will assess property owners in Fiscal Year 2020-21 to pay landscape maintenance costs and 60% of beach maintenance costs for the Mandalay Beach Maintenance District.
- City's portion of the beach maintenance, 40% equaling \$12,037, will be included as a transfer out contribution to MAD 4 from the General Fund in Fiscal Year 2020-21

A photograph of a metal signpost against a clear blue sky. The signpost has two directional signs. The sign on the left is white with a black border and a black arrow pointing to the left, containing the word 'QUESTIONS' in bold black capital letters. The sign on the right is white with a black border and a black arrow pointing to the right, containing the word 'ANSWERS' in bold black capital letters. The signpost is a simple metal pole with a decorative finial at the top.

**QUESTIONS**

**ANSWERS**