

# Adoption of Resolution to Levy Waterways Maintenance District Assessments for Fiscal Year 2020-21

City Council  
June 2, 2020

Adam Smith, Project Manager

# RECOMMENDATION

That the City Council, acting as the legislative body for the Waterways Maintenance District, approve and authorize:

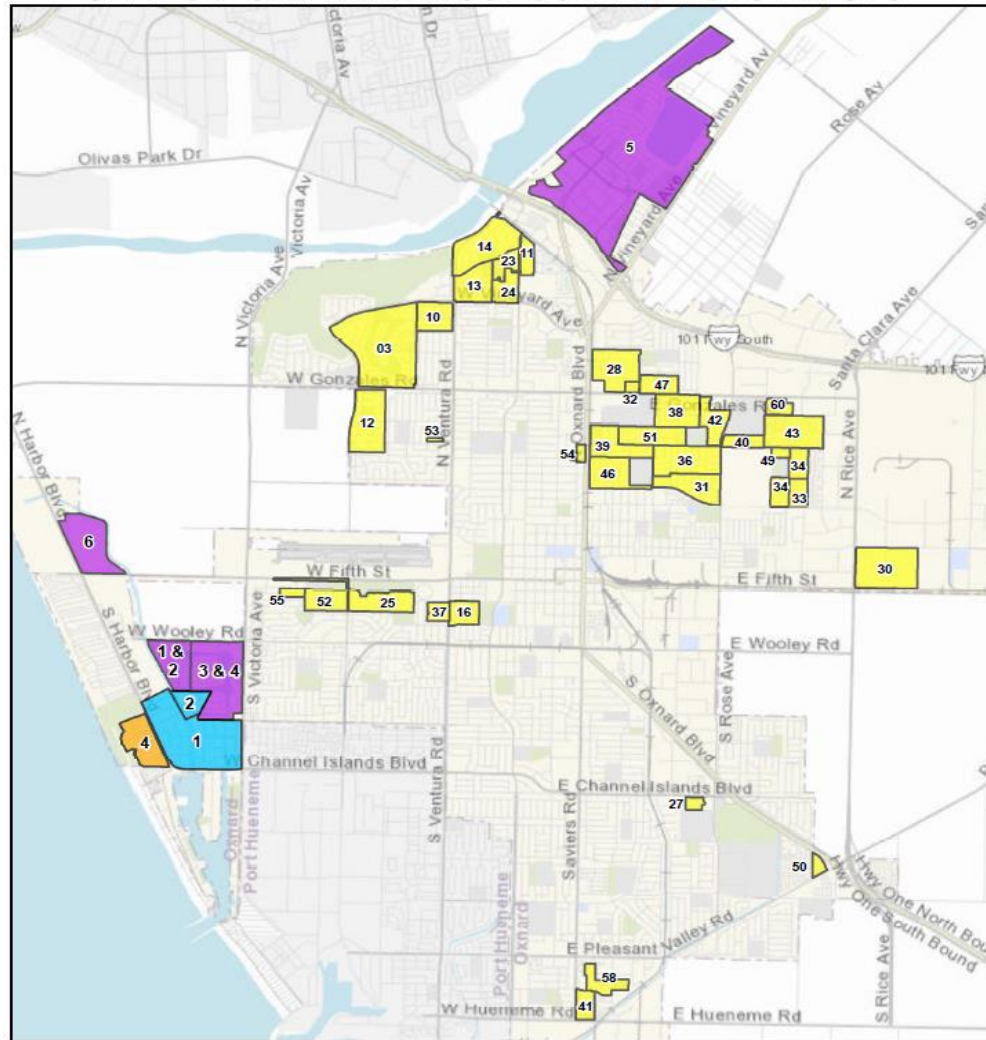
1. Holding a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2020-21; and
2. Adopting a resolution for Fiscal Year 2020-21 fixing assessments for the Waterways Maintenance District

# BACKGROUND

- Assessment district for the maintenance of the waterways and landscaping on public rights-of-way within Mandalay Bay was established on June 16, 1970
- This waterways district was formed pursuant to the Improvement Act of 1911 in order to recover the City's cost of maintenance of waterways and landscaping on public rights-of-way within Mandalay Bay

# MAP OF ASSESSMENT DISTRICTS IN CITY

## CITY OF OXNARD ASSESSMENT DISTRICTS



- Maintenance Assessment District (District No.)
- Community Facilities District (District No.)
- Waterway Assessment District (Zone No.)
- Landscape Maintenance District (District No.)

Additional information can be found at: [oxnard.org/city-department/publicworks](http://oxnard.org/city-department/publicworks)

# BACKGROUND

- Fiscal Year 2020-21, the Waterways Maintenance Assessment District consists of two zones:
  - Zone 1 – Mandalay Bay; and
  - Zone 2 – Harbour Island
- In Fiscal Year 2020-21, Zone 1 Mandalay Bay will be assessed \$444,258 and Zone 2 Harbour Island will be assessed \$47,949

## Location Map



# BREAKOUT OF COSTS

- The recommended budget for direct maintenance including landscaping maintenance, utility costs and waterways debris removal services, including contingency costs for Fiscal Year 2020-21 is \$394,570 for Mandalay Bay and \$33,539 for Harbour Island
- The recommended budget for overhead, staff costs and consulting services for Fiscal Year 2020-21 is \$46,152 for Mandalay Bay and \$13,517 for Harbour Island

## BREAKOUT OF COSTS

- The recommended budget for County fees for Fiscal Year 2020-21 is \$1,246 for Mandalay Bay and \$145 for Harbour Island
- \$3,037 will be held in the District reserves



## FINANCIAL IMPACT

- The estimated cost of maintenance in Fiscal Year 2020-21 for the two Waterway Maintenance District funds (Fund 121 and Fund 177) is equal to the assessments of \$492,207
- The amount will be assessed to the property owners in the district and will be placed on the Ventura County tax roll in Fiscal Year 2020-21, the same as in prior years

A photograph of a metal signpost against a clear blue sky. The signpost has two directional signs. The sign on the left is white with a black border and a black arrow pointing to the left, containing the word 'QUESTIONS' in bold black capital letters. The sign on the right is white with a black border and a black arrow pointing to the right, containing the word 'ANSWERS' in bold black capital letters. The signpost is a grey metal pole with a decorative finial at the top.

**QUESTIONS**

**ANSWERS**